

Government Polytechnic, Pune								
Financial Year - 2019-20	Regular -22030202		Second shift - 22032769		Minority - 2235B022		Total	
Head	Grants Received	Expenses	Grants Received	Expenses	Grants Received	Expenses	Grants	Expenses
01 - Salaries	263898097	263898097	20722913	20722913	999740	999740	285620750	285620750
06 - Telephone Electricity And Water Charges	7343012	7343012	0	0	0	0	7343012	7343012
11 - Domestic Travel Expenses	188797	188797	0	0	0	0	188797	188797
13 - Office Expenses	727091	727091	0	0	0	0	727091	727091
14 - Rent Rate And Taxes	2091365	2091365	0	0	0	0	2091365	2091365
21 - Supplies And Materials	602758	602758	0	0	0	0	602758	602758
28 - Professional Services	2151201	2151201	0	0	0	0	2151201	2151201
52- Machinery & Equipments	1521532	1521532	0	0	0	0	1521532	1521532
21- Library	200000	200000	0	0	0	0	200000	200000
13 - Office Expenses	216387	216387	0	0	0	0	216387	216387
28 - Professional Services	279974	279974	5291275	5291275	0	0	5571249	5571249
Total	279220214	279220214	26014188	26014188	999740	999740	306234142	306234142
Financial Year - 2020-21	Regular -22030202		Second shift - 22032769		Minority - 2235B022		Total	
Head	Grants Received	Expenses	Grants Received	Expenses	Grants Received	Expenses	Grants	Expenses
01 - Salaries	306365855	306365855	39600267	39600267	12785333	12785333	358751455	358751455
06 - Telephone Electricity And Water Charges	2854182	2854182	0	0	0	0	2854182	2854182
10 - Contractual services	120124	120124	0	0	0	0	120124	120124
11 - Domestic Travel Expenses	141059	141059	0	0	0	0	141059	141059
13 - Office Expenses	2347137	2347137	0	0	0	0	2347137	2347137
14 - Rent Rate And Taxes	2263755	2263755	0	0	0	0	2263755	2263755
21 - Supplies And Materials	549623	549623	0	0	683818	683818	1233441	1233441
28 - Professional Services	742125	742125	1032250	1032250	691563	691563	2465938	2465938
52- Machinery & Equipments	1775148	1775148	0	0	0	0	1775148	1775148
21- Library	97072	97072	0	0	0	0	97072	97072
Total	317256080	317256080	40632517	40632517	14160714	14160714	372049311	372049311
Financial Years - 2021-22	Regular -22030202		Second shift - 22032769		Minority - 2235B022		Total	
Head	Grants Received	Expenses	Grants Received	Expenses	Grants Received	Expenses	Grants	Expenses
01 - Salaries	306365855	306365855	31639495	31639495	8474518	8474518	346479868	346479868
06 - Telephone Electricity And Water Charges	2854182	2854182	0	0	0	0	2854182	2854182
10 - Contractual services	120124	120124	0	0	0	0	120124	120124
11 - Domestic Travel Expenses	55812	54532	0	0	0	0	55812	54532
13 - Office Expenses	915228	915228	0	0	0	0	915228	915228
14 - Rent Rate And Taxes	447083	447083	0	0	0	0	447083	447083
17 - Computer Expenses	12158	12158	0	0	0	0	12158	12158
21 - Supplies And Materials	1180415	1180415	0	0	1000000	999265	2180415	2179680
28 - Professional Services	1636186	1636186	2381201	2381201	129250	129250	4146637	4146637
21- Library	200000	199991	0	0	0	0	200000	199991
Total	313787043	313785754	34020696	34020696	9603768	9603033	357411507	357409483

9	Regular -22030202		Second shift - 22032769		Minority - 2235B022		Total	
Head	Grants Received	Expenses	Grants Received	Expenses	Grants Received	Expenses	Grants	Expenses
01 - Salaries	360955762	360955762	39600267	39600267	12785333	12785333	413341362	413341362
06 - Telephone Electricity And Water Charges	3284318	3284318	0	0	0	0	3284318	3284318
11 - Domestic Travel Expenses	141059	141059	0	0	0	0	141059	141059
13 - Office Expenses	2347137	2347137	0	0	0	0	2347137	2347137
14 - Rent Rate And Taxes	2263755	2263755	0	0	0	0	2263755	2263755
21 - Supplies And Materials	549623	549623	0	0	683818	683818	1233441	1233441
28 - Professional Services	742125	742125	1032250	1032250	691563	691563	2465938	2465938
52- Machinery & Equipments	1775148	1775148	0	0	455590	455590	2230738	2230738
21- Library	97072	97072	0	0	0	0	97072	97072
Total	372155999	372155999	40632517	40632517	14616304	14616304	427404820	427404820
Financial Year - 2023-24	Regular -22030202		Second shift - 22032769		Minority - 2235B022		Total	
Head	Grants Received	Expenses	Grants Received	Expenses	Grants Received	Expenses	Grants	Expenses
01 - Salaries	321724719	276846238	37079426	25539409	11988939	9935236	370793084	312320883
06 - Telephone Electricity And Water Charges	1865000	1553920	0	0	0	0	1865000	1553920
10 - Contractual services	337000	337000	0	0	0	0	337000	337000
11 - Domestic Travel Expenses	476000	6883	0	0	0	0	476000	6883
13 - Office Expenses	409000	167795	0	0	0	0	409000	167795
14 - Rent Rate And Taxes	98000	0	0	0	0	0	98000	0
21 - Supplies And Materials	146000	126085	0	0	100000	24990	246000	151075
28 - Professional Services	1076000	643925	430000	422300	435000	268000	1941000	1334225
52- Machinery & Equipments	636732	236323	0	0	0	0	636732	236323
Total	326768451	279918169	37509426	25961709	12523939	10228226	376801816	316108104